



Accelerate Budget and Invoice Schedule

IT Number: ← Enter IT number if available

Project Title	Kisik clean energy solar photovoltaic power with Sayisi Dene First Nation
First Partner Organisation	Kisik Clean Energy
Second Partner Organisation	
Third Partner Organisation	

Budget Type **Standard** ← Drop down Select budget type

Expected Submission Date	February 10, 2021
Earliest Recommended Start Date of First Internship	May 1, 2021
Earliest Start Date For International Travel	June 10, 2021

← Please input expected date of submission to Mitsacs (Please use whichever format (DD/MM/YYYY, MM/DD/YYYY or YYYY/MM/DD) works correctly for your region)
← Earliest date payment would be available to the Intern

Total Award	Stipend	Research Expenses
\$30,000.00	\$20,000.00	\$10,000.00

University Co-fund	Partner Co-fund
\$0.00	\$0.00

Partner(s) Contribution	Additional Partner Contribution	University Contribution
\$7,500.00	\$0.00	\$0.00

Project IU #	Named IU #	TBD IU #	Project Length
2	2	0	1 Year

Note: For each intern/TBD indicate the number of internships, by expected start date range in section 1 (i.e. 1)- the start date of the internship decides the term it should appear in, i.e. if start date is June 15th 2017 = term May - August 2017

Section 1: Breakdown of internships							Year 1			Year 2			Future			Total Internships
Intern	Academic Supervisor / Account Holder	Co-Supervisor	Academic Institution	Partner	Internship Type	Intern Degree	May - Aug 2021	Sep - Dec 2021	Jan - Apr 2022	May - Aug 2022	Sep - Dec 2022	Jan - Apr 2023	Year 3	Year 4	Year 5	
Trea StormHunter	Shirley Thompson		University of Manitoba	Kisik Clean Energy	Indigenous call	PHD	1	1								2
																0
																0
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							1	1	0	0	0	0	0	0	0	2

Section 2.1: Summary of research expenses		
Term #	Detail	Amount
Term 1		\$5,000.00
Term 2		\$5,000.00
Term 3		\$0.00
Term 4		\$0.00
Term 5		\$0.00
Term 6		\$0.00
Year 3		\$0.00
Year 4		\$0.00
Year 5		\$0.00
TOTAL EXPENSES:		\$10,000.00

Section 2.2: Project expenses outside of the Mitsacs Award value - InKind contribution		
Detail	Amount	
Office supplies / stationery		
Use of equipment or specialized equipment		
Access to relevant company material, personnel		
Industry partner supervision		
Other, please specify:		
Travel	\$8,000.00	
Expert assistance	\$2,000.00	
TOTAL EXPENSES:	\$10,000.00	

Invoice schedule **By Term** ← Select terms of payment

*Note: Payment is due upon receipt and applicable tax will be added on Invoice

Section 3.1: Invoicing					
Year	Term Invoicing	Invoice date	Amount	Additional Partner contribution	Total contribution (before tax)
Year 1	Term 1	Upon Submission	\$3,750.00	\$0.00	\$3,750.00
	Term 2	1-Jul-2021	\$3,750.00	\$0.00	\$3,750.00
	Term 3	1-Nov-2021	\$0.00	\$0.00	\$0.00
	Year 1 Total		\$7,500.00	\$0.00	\$7,500.00
Year 2	Term 4	1-Mar-22	\$0.00	\$0.00	\$0.00
	Term 5	1-Jul-22	\$0.00	\$0.00	\$0.00
	Term 6	1-Nov-22	\$0.00	\$0.00	\$0.00

*Subject to

% Splitting **No** ← Select % Splitting Y/N

Section 3.2: Invoicing - Multiple Partners				
Term	First Partner Org.	Second Partner Org.	Third Partner Org.	Total
	Kisik Clean Energy	N/A	N/A	
Term 1	\$3,750.00	\$0.00	\$0.00	\$3,750.00
Term 2	\$3,750.00	\$0.00	\$0.00	\$3,750.00
Term 3	\$0.00	\$0.00	\$0.00	\$0.00
Year 1 Total	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Term 4	\$0.00	\$0.00	\$0.00	\$0.00
Term 5	\$0.00	\$0.00	\$0.00	\$0.00
Term 6	\$0.00	\$0.00	\$0.00	\$0.00

	Year 2 Total	-	\$0.00	\$0.00	\$0.00	confirmation in annual check in
Year 3	TBD	TBD	\$0.00	\$0.00	\$0.00	
Year 4	TBD	TBD	\$0.00	\$0.00	\$0.00	
Year 5	TBD	TBD	\$0.00	\$0.00	\$0.00	
Total			\$7,500.00	\$0.00	\$7,500.00	

Year 2 Total	\$0.00	\$0.00	\$0.00	\$0.00
Year 3	\$0.00	\$0.00	\$0.00	\$0.00
Year 4	\$0.00	\$0.00	\$0.00	\$0.00
Year 5	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,500.00	\$0.00	\$0.00	\$7,500.00