

Accelerate Budget and Invoice Schedule

IT Number: <--- Enter IT number if available

Project Title	Traditional Land Use Mapping And Environmental Assessment with Maawandoon
First Partner Organisation	Maawandoon
Second Partner Organisation	
Third Partner Organisation	

Budget Type <--- Drop down Select budget type

Expected Submission Date	February 10, 2021	<--- Please input expected date of submission to Mitacs (Please use whichever format (DD/MM/YYYY, MM/DD/YYYY or YYYY/MM/DD) works correctly for your region) <--- Earliest date payment would be available to the Intern
Earliest Recommended Start Date of First Internship	May 1, 2021	
Earliest Start Date For International Travel	June 10, 2021	

Note: Interns will often be paid according to academic institution payroll so start dates on the 1st or 15th of a month are advised.

Total Award	Stipend	Research Expenses
\$450,000.00	\$300,000.00	\$150,000.00
Partner(s) Contribution	Additional Partner Contribution	University Contribution
\$112,500.00	\$0.00	\$0.00

University Co-fund	Partner Co-fund		
\$0.00	\$0.00		
Project IU #	Named IU #	TBD IU #	Project Length
30	30	0	3 Year

Note: For each intern/TBD indicate the number of internships, by expected start date range in section 1 (i.e. 1)- the start date of the internship decides the term it should appear in, i.e. if start date is June 15th 2017 = term May - August 2017

Section 1: Breakdown of Internships							Year 1			Year 2			Future			Total Internships
Intern	Academic Supervisor / Account Holder	Co-Supervisor	Academic Institution	Partner	Internship Type	Intern Degree	May - Aug 2021	Sep - Dec 2021	Jan - Apr 2022	May - Aug 2022	Sep - Dec 2022	Jan - Apr 2023	Year 3	Year 4	Year 5	
Keshab Thapa	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	PhD			1							1
Folarin Solademi	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	PhD					1					1
Trea StormHunter	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	PhD			1	1	1					3
TBA	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	Master's		1	1	1						3
TBA	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	Master's		1	1	1						3
TBA	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	Master's	1	1	1	1						4
TBA	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	Master's	1	1	1	1						4
Kaoru Suzuki	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	PhD						1				1
Keshab Thapa	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	Postdoc						1	3			4
TBA	Shirley Thompson		University of Manitoba	Maawandoon	Indigenous call	PhD				1	1	1	3			6
																0
																0
																0
																0
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																0
																0
																0
																0
							2	4	6	6	3	3	6	0	0	30

Section 2.1: Summary of research expenses		
Term #	Detail	Amount
Term 1		\$10,000.00
Term 2		\$20,000.00
Term 3		\$30,000.00
Term 4		\$30,000.00
Term 5		\$15,000.00
Term 6		\$15,000.00
Year 3		\$30,000.00
Year 4		\$0.00
Year 5		\$0.00
TOTAL EXPENSES:		\$150,000.00

Section 2.2: Project expenses outside of the Mitacs Award value - InKind contribution	
Detail	Amount
Office supplies / stationery	
Use of equipment or specialized equipment	
Access to relevant company material, personnel	
Industry partner supervision	
Other, please specify:	
drones	\$10,000.00
computers	\$30,000.00
travel & workshops	\$60,000.00
experts (film editors, statisticians, elders)	\$50,000.00
TOTAL EXPENSES:	\$150,000.00

Invoice schedule		By Term	<--- Select terms of payment		
*Note: Payment is due upon receipt and applicable tax will be added on Invoice					
Section 3.1: Invoicing					
Year	Term Invoicing	Invoice date	Amount	Additional Partner contribution	Total contribution (before tax)
Year 1	Term 1	Upon Submission	\$22,500.00	\$7,500.00	\$30,000.00
	Term 2	1-Jul-2021	\$45,000.00	\$15,000.00	\$60,000.00
	Term 3	1-Nov-2021	\$67,500.00	\$22,500.00	\$90,000.00
	Year 1 Total		\$135,000.00	\$45,000.00	\$180,000.00
Year 2	Term 4	1-Mar-22	\$67,500.00	\$22,500.00	\$90,000.00
	Term 5	1-Jul-22	\$33,750.00	\$11,250.00	\$45,000.00
	Term 6	1-Nov-22	\$33,750.00	\$11,250.00	\$45,000.00
	Year 2 Total		\$135,000.00	\$45,000.00	\$180,000.00
Year 3	TBD	TBD	\$67,500.00	\$22,500.00	\$90,000.00

*Subject to confirmation in annual check in

% Splitting		No	<--- Select % Splitting Y/N	
Section 3.2: Invoicing - Multiple Partners				
Term	First Partner Org.	Second Partner Org.	Third Partner Org.	Total
	Maawandoon	N/A	N/A	
Term 1	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Term 2	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Term 3	\$22,500.00	\$0.00	\$0.00	\$22,500.00
Year 1 Total	\$45,000.00	\$0.00	\$0.00	\$45,000.00
Term 4	\$22,500.00	\$0.00	\$0.00	\$22,500.00
Term 5	\$11,250.00	\$0.00	\$0.00	\$11,250.00
Term 6	\$11,250.00	\$0.00	\$0.00	\$11,250.00
Year 2 Total	\$45,000.00	\$0.00	\$0.00	\$45,000.00
Year 3	\$22,500.00	\$0.00	\$0.00	\$22,500.00

Year 4	TBD	TBD	\$0.00	\$0.00	\$0.00
Year 5	TBD	TBD	\$0.00	\$0.00	\$0.00
Total			\$337,500.00	\$112,500.00	\$450,000.00

Year 4	\$0.00	\$0.00	\$0.00	\$0.00
Year 5	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$112,500.00	\$0.00	\$0.00	\$112,500.00